

2019 Narrative Budget



Rev. Alexis blesses the children on January 20, 2019

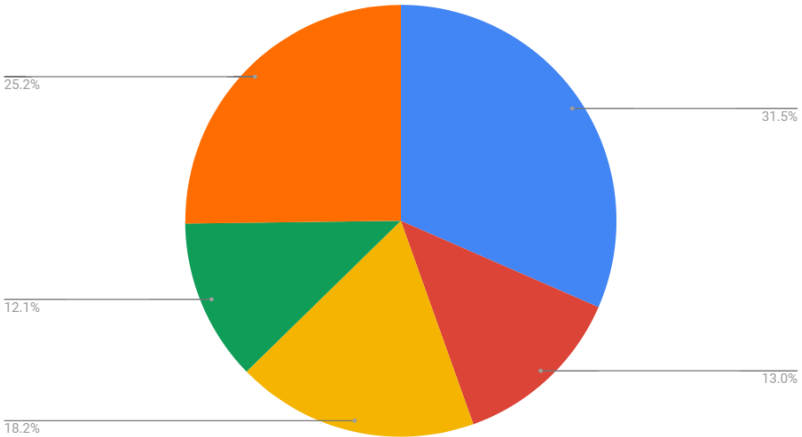
Broadway United Methodist Church
Council Bluffs Iowa

2019 Narrative Budget

We are a downtown church, bridging the gaps with unconditional love and acceptance. As a UMC, we are called to make disciples of Jesus Christ for the transformation of the world. This budget is meant to reflect how we are accomplishing that work with the gifts our donors generously provide. We have identified five main ways lives are being changed through our ministry. We invite you to read about each area to learn more about where a donation to the General Fund goes.

Missions & Outreach (pg. 4)	\$159,305.10
Adult Discipleship (pg. 5)	\$65,622.10
Student Discipleship (pg. 6)	\$91,692.10
Congregational Care (pg. 7)	\$61,122.10
Worship & Arts (pg. 8)	\$127,258.60
Total	<u>\$505,000.00</u>

2019 Narrative Budget



Changes to Note!

- We are hiring Shane Coffey! He has been an amazing resource as a volunteer for our students, meeting with them as often as 4 times a week plus some one on one time. It is our hope to be able to pay him this year, with a potential for raises in the future.
- You have generously provided special offerings for our Care Team that live separate from the budget
- You are also generous with youth mission trip and camp fundraisers, so you'll see more of those outside the budget expenses.
- We noticed our Custodian pay wasn't budgeted to the actual amount they are being paid, so we adjusted those numbers to match.
- We removed some lines that had not been used for a few years, knowing that those program costs have been absorbed to other areas and remain really important to us.

You will find the complete Index and Working Budget on p. 10

Mission & Outreach

\$159,305.10 31.5%

This work is the front edge of our church. Taking us out past our walls and into the world to be the hands and feet of Jesus. This team has worked diligently on projects to make our church greener and more outward focused. The numbers here also includes our support of Care & Share, Philips Cupboard, Bridge the Gap, The United Methodist Committee on Relief, and our missionaries. You will also see our Apportionments numbers fall here because this money is what enables our denomination to be a mission presence around the world.



*School Kits, Hygiene Kits, and Layettes
for the United Methodist Committee on Relief*



Change a Child's Story

Adult Discipleship

\$65,622.10 13%

We are committed to providing opportunities for adults of all ages to walk together for the purpose of growing their faith. Our adult ministry programs bring men and women together as they seek to honor God in their homes, careers, relationships, finances, and more. We want to create a network of support for adults in our community to connect with one another on a regular basis for a specific purpose—to know and experience Jesus in community with others. Through small groups, classes, and monthly gatherings, we connect adults together as they connect with Christ.



Sunday Scripture Study Adult Small Groups, Women's Bible Study



Summer Bibles and BBQ

Student Discipleship

\$91,692.10 18.2%

Student Life Ministries - We know that the middle and high school years are a time where students are most in need of kindness, community, and someone to walk alongside them as they grow. Broadway's student ministry provides just that by connecting students with one another as well as with leaders who want to support them in their journeys. Both middle and high school groups meet weekly, each focusing on worship, teaching, and small groups to encourage students in their faith.

Children's Ministries - We want church to be a place everyone is encouraged to draw closer to Christ—young people included! That's why, on Sunday mornings and Wednesday evenings we offer fun and engaging environments where children can learn and grow in faith as well. All our kids' programs are designed to be safe places where children in our church can learn new and exciting things about God while being led and cared for by adult volunteers from our congregation. It's our hope to encourage children to not only discover new things about God, but also begin to understand how those things matter in their own lives.

CHILDREN'S MINISTRIES

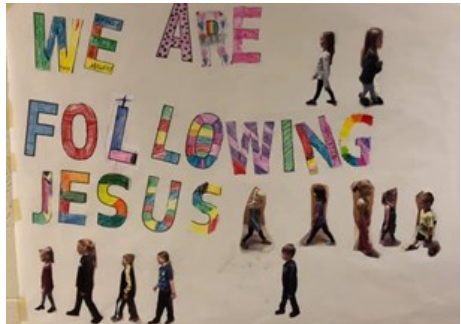
Wednesday Faith in Motion

Sunday School

Nursery

Vacation Bible School

Service and Mission



STUDENT LIFE

Sunday Breakthrough

Wednesday Student Life

Bibles and Coffee

Summer Mission Trip

Summer Camps

Service and Mission



Congregational Care

\$61,122.10 12.1%

There will come a time in all our lives where we will need someone to walk with us down a tough road. Maybe we've already experienced this. This ministry allows us to care for one another during dark times and to be in ministry with those who simply cannot make it into our building for whatever reason. This budget item also serves the hospitality and accessibility of our church when someone does come in.



*Sunday Friendship
Hour*

Care Team Ministries

Pastoral Counseling



Aged to Perfection

Hospitality

Worship & Arts

\$127,258.60 25.2%

Most people new to church find that attending worship is the best way to discover Broadway. We offer two opportunities to worship on Sunday mornings, 8:30 am and 10:30 am. The message may be the same, but each service has its own style. At both services you will find a connection with God and those attending that is real, relational and relevant.

We are looking at, and praying about, new worship opportunities throughout the week. This budget item also includes how we encourage new musicians to use their gifts to worship God.

WORSHIP

Sunday 8:30 am

Cornerstone

Sunday 10:30 am

Proclaim

Special services for

Thanksgiving, Ash

Wednesday, and Holy Week



FAITH AND FINE ARTS

Broadway Choir

Broadway Bells

Praise Team

Special Music



Index & Working Budget

If you want to know more about where these numbers came from, here's your math! The line numbers refer to our Working Budget lines.

Missions and Outreach

- Apportionments \$94,683.00
Budget Lines 6100, 6110, 6120, 6130
- Communication & Technology \$3,156.00
Budget Lines 1/5 of 6200, 6210, 6220
- Facilities \$15,315.40
Budget Lines 1/5 of 6300,6310,6330,6340,6350
- Program Cost \$3,700.00
Budget Line 6440
- Staff \$14,716.40
Budget Lines 1/5 of 6500, 6510, 6601, 6603, 6607, 6608 6609, 6680
- Pastors \$27,881.30
Budget Lines 1/8 of 6750, 1/5 of 6850

Adult Discipleship

- Communication & Technology \$3,156.00
Budget Lines 1/5 of 6200, 6210, 6220
- Facilities \$15,315.40
Budget Lines 1/5 of 6300,6310,6330,6340,6350
- Program Cost \$4,700.00
Budget Lines 6400, 1/2 of 6401
- Staff \$14,716.40
Budget Lines 1/5 of 6500, 6510, 6601, 6603, 6607, 6608 6609, 6680
- Pastors \$27,881.30
Budget Lines 1/8 of 6750, 1/5 of 6850

Student Discipleship

- Communication & Technology \$3,156.00
Budget Lines 1/5 of 6200, 6210, 6220
- Facilities \$15,315.40
Budget Lines 1/5 of 6300,6310,6330,6340,6350
- Program Cost \$7,350.00
Budget Lines 6410,6420, 1/2 of 6401
- Staff \$38,136.40
*Budget Lines 6602, 6606, 6610,
1/5 of 6500, 6510, 6601, 6603, 6607, 6609, 6680*
- Pastors \$27,881.30

Budget Lines 1/8 of 6750, 1/5 of 6850

Congregational Care

- Communication & Technology \$3,156.00
Budget Lines 1/5 of 6200, 6210, 6220
- Facilities \$15,315.40
Budget Lines 1/5 of 6300,6310,6330,6340,6350
- Program Cost \$200.00
Budget Line 6480
- Staff \$38,136.40
Budget Lines 6602, 6606 6610
1/5 of 6500, 6510, 6601, 6603, 6607, 6609, 6680
- Pastors \$27,881.30
Budget Lines 1/8 of 6750, 1/5 of 6850

Worship & Arts

- Communication & Technology \$3,156.00
Budget Lines 1/5 of 6200, 6210, 6220
- Facilities \$15,315.40
Budget Lines 1/5 of 6300,6310,6330,6340,6350
- Program Cost \$4,700.00
Budget Line 6430
- Staff \$38,701.40
- *Budget Lines 6604,*
1/5 of 6500, 6510, 6601, 6603, 6607, 6609, 6680
- Pastors \$65,532.80
Budget Lines 1/2 of 6750, 1/5 of 6850

We believe God has called us as a DOWNTOWN church

To GROW in faith

To SHARE the love of Jesus Christ

And to BRIDGE the gaps created by the many forms of poverty

For the goal of COMMUNITY at its best.